



Optional Items, Events and Off-Site Activities/Sales

Activity	Revenue	Expense
Badminton	\$ 2,862.38	\$ 2,124.83
Basketball	\$ 22,415.18	\$ 20,556.33
Cross Country	\$ 1,203.85	\$ 806.52
Field Hockey	\$ 5,176.75	\$ 4,231.67
Football	\$ 22,806.82	\$ 24,176.47
Rugby	\$ 22,510.37	\$ 20,835.18
Soccer	\$ 13,686.86	\$ 12,078.47
Swimming	\$ 5,180.60	\$ 5,242.59
Track & Field	\$ 4,312.23	\$ 6,738.00
Volleyball	\$ 23,358.04	\$ 23,267.12
Wrestling	\$ 7,546.26	\$ 6,529.96
Physical Education	\$ 183,909.99	\$ 177,722.76
Clubs	\$ 48,784.51	\$ 45,216.28
Field Trips	\$ 76,148.46	\$ 77,110.63
International Trips	\$ 372,375.35	\$ 372,334.61
Grad Banquet	\$ 92,330.91	\$ 91,935.55
Grad Ceremony	\$ 67,612.99	\$ 67,233.93
AP	\$ 5,923.00	\$ 11,618.71
Optional Courses	\$ 291,595.08	\$ 305,959.74
Total Revenue/Expense	\$ 1,269,739.63	\$ 1,275,719.35
Net Loss		\$ <u>-5,979.72</u>

- Surplus amount in each activity or course has been carry forwarded to its account in 2024-2025 school year
- Deficit account amounts were balanced by Admin funds